

Barren River

Fiscal Year: 2004

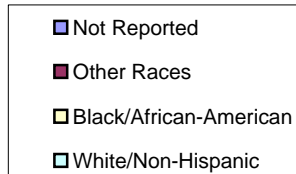
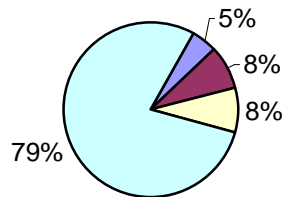
Quarter: All

Data as of July 22, 2005

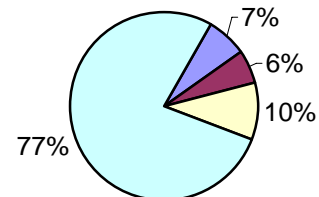
			Percent of State Total
Child Count and Payments	Barren River	Kentucky	
Total Children Served	539	11511	4.7%
Total Paid for All Services	\$1,630,428.15	\$34,773,679.52	4.7%
Total Eligible Children Served	364	8083	4.5%
Cost per Child for Elig. Services	\$3,775.52	\$3,715.76	101.6%
Total Paid for Eligible Services	\$1,374,289.90	\$30,034,520.19	4.6%
Total One Day Snapshot Child Count	166	3666	4.5%
Referrals and IFSP information			
Total Referrals	291	6417	4.5%
Average Age at Referral in Months	18.8	18.4	102.5%
Number of IFSPs	171	3806	4.5%
Average Age at IFSP in Months	22.5	20.2	111.0%
Avg. No. Days from Last Referral to IFSP	72	58	124.4%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity

Barren River



Kentucky

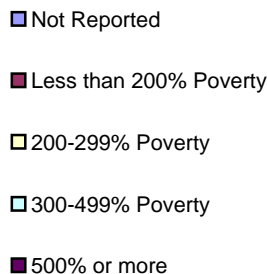
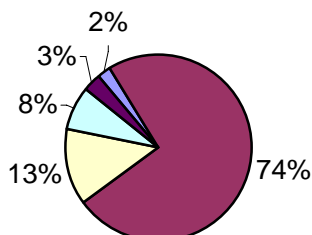


Children Turning 3 During Quarter

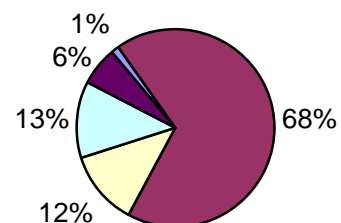
	Barren River	Kentucky
Age Appropriate by Age 3	7.8%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	13.2%	11.5%
Discharge Not Reported	22.8%	22.8%
Transitioned to Part B	47.3%	39.4%
Transitioned; Not Eligible for Part B	2.4%	1.5%
Transitioned; Part B Eligibility Not Determined	4.8%	7.6%
Transitioned to Services Other than Part B	1.8%	2.3%
Total Number Turning 3	167	3834

Income

Barren River



Kentucky



Big Sandy

Fiscal Year: 2004

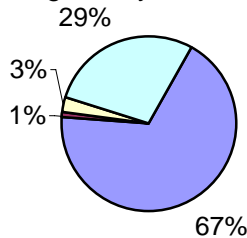
Quarter: All

Data as of July 22, 2005

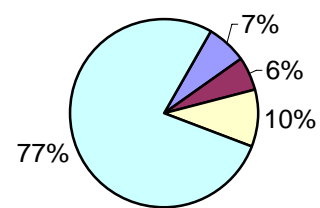
			Percent of State Total
Child Count and Payments	Big Sandy	Kentucky	
Total Children Served	347	11511	3.0%
Total Paid for All Services	\$936,609.72	\$34,773,679.52	2.7%
Total Eligible Children Served	241	8083	3.0%
Cost per Child for Elig. Services	\$3,309.68	\$3,715.76	89.1%
Total Paid for Eligible Services	\$797,633.22	\$30,034,520.19	2.7%
Total One Day Snapshot Child Count	115	3666	3.1%
Referrals and IFSP information			
Total Referrals	179	6417	2.8%
Average Age at Referral in Months	18.5	18.4	101.0%
Number of IFSPs	113	3806	3.0%
Average Age at IFSP in Months	19.7	20.2	97.4%
Avg. No. Days from Last Referral to IFSP	69	58	119.2%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity

Big Sandy



Kentucky

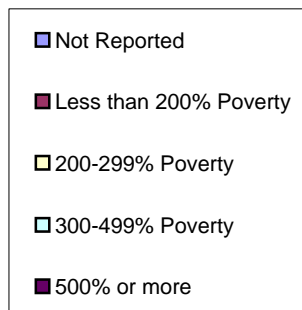
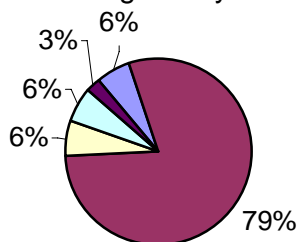


Children Turning 3 During Quarter

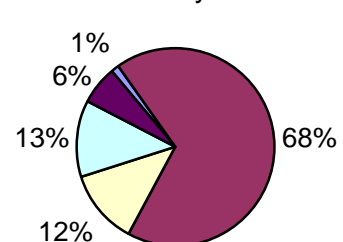
	Big Sandy	Kentucky
Age Appropriate by Age 3	8.8%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	6.1%	11.5%
Discharge Not Reported	45.6%	22.8%
Transitioned to Part B	31.6%	39.4%
Transitioned; Not Eligible for Part B	1.8%	1.5%
Transitioned; Part B Eligibility Not Determined	6.1%	7.6%
Transitioned to Services Other than Part B	0.0%	2.3%
Total Number Turning 3	114	3834

Income

Big Sandy



Kentucky



Bluegrass

Fiscal Year: 2004

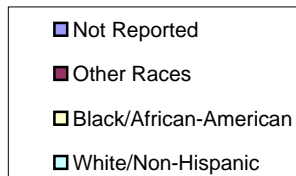
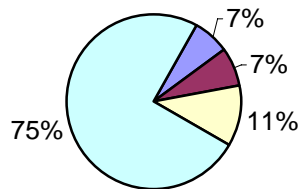
Quarter: All

Data as of July 22, 2005

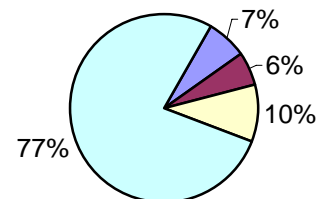
	Bluegrass	Kentucky	Percent of State Total
Child Count and Payments			
Total Children Served	2027	11511	17.6%
Total Paid for All Services	\$5,313,906.18	\$34,773,679.52	15.3%
Total Eligible Children Served	1355	8083	16.8%
Cost per Child for Elig. Services	\$3,397.06	\$3,715.76	91.4%
Total Paid for Eligible Services	\$4,603,015.22	\$30,034,520.19	15.3%
Total One Day Snapshot Child Count	580	3666	15.8%
Referrals and IFSP information			
Total Referrals	1099	6417	17.1%
Average Age at Referral in Months	19.0	18.4	103.4%
Number of IFSPs	635	3806	16.7%
Average Age at IFSP in Months	20.6	20.2	101.9%
Avg. No. Days from Last Referral to IFSP	62	58	106.1%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity

Bluegrass



Kentucky

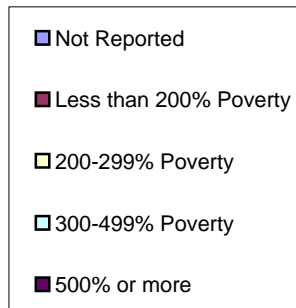
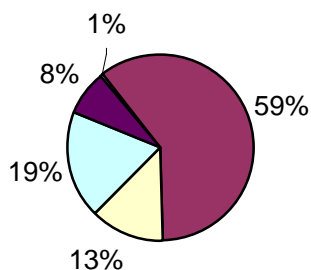


Children Turning 3 During Quarter

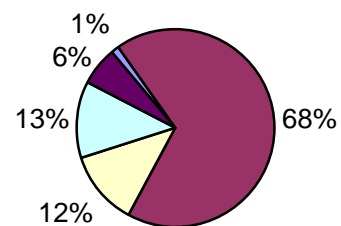
	Bluegrass	Kentucky
Age Appropriate by Age 3	13.4%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	13.5%	11.5%
Discharge Not Reported	22.3%	22.8%
Transitioned to Part B	38.7%	39.4%
Transitioned; Not Eligible for Part B	0.8%	1.5%
Transitioned; Part B Eligibility Not Determined	9.5%	7.6%
Transitioned to Services Other than Part B	1.8%	2.3%
Total Number Turning 3	613	3834

Income

Bluegrass



Kentucky



Buffalo Trace

Fiscal Year: 2004

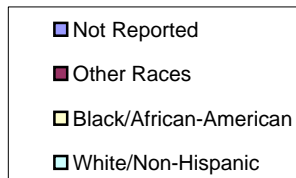
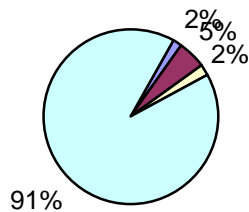
Quarter: All

Data as of July 22, 2005

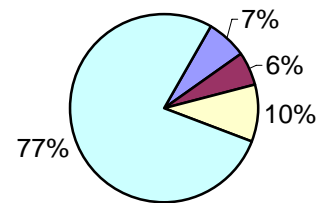
			Percent of State Total
Child Count and Payments	Buffalo Trace	Kentucky	
Total Children Served	171	11511	1.5%
Total Paid for All Services	\$455,553.95	\$34,773,679.52	1.3%
Total Eligible Children Served	120	8083	1.5%
Cost per Child for Elig. Services	\$3,314.79	\$3,715.76	89.2%
Total Paid for Eligible Services	\$397,774.30	\$30,034,520.19	1.3%
Total One Day Snapshot Child Count	57	3666	1.6%
Referrals and IFSP information			
Total Referrals	96	6417	1.5%
Average Age at Referral in Months	17.7	18.4	96.2%
Number of IFSPs	57	3806	1.5%
Average Age at IFSP in Months	19.5	20.2	96.1%
Avg. No. Days from Last Referral to IFSP	45	58	76.8%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity

Buffalo Trace



Kentucky

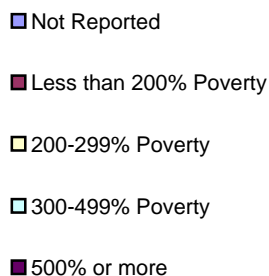
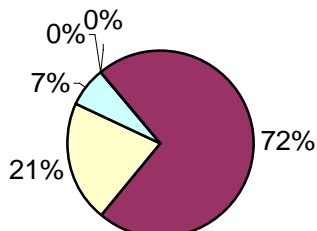


Children Turning 3 During Quarter

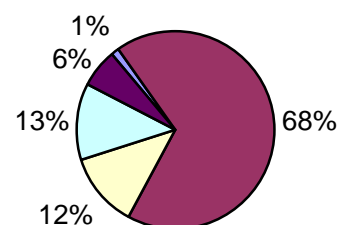
	Buffalo Trace	Kentucky
Age Appropriate by Age 3	19.0%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	13.8%	11.5%
Discharge Not Reported	22.4%	22.8%
Transitioned to Part B	37.9%	39.4%
Transitioned; Not Eligible for Part B	0.0%	1.5%
Transitioned; Part B Eligibility Not Determined	6.9%	7.6%
Transitioned to Services Other than Part B	0.0%	2.3%
Total Number Turning 3	58	3834

Income

Buffalo Trace



Kentucky



Cumberland Valley

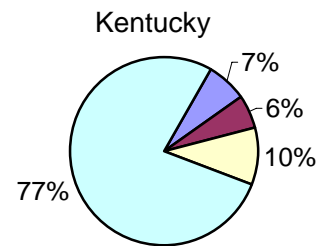
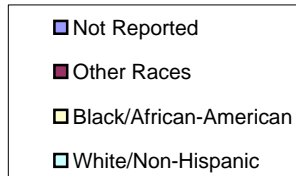
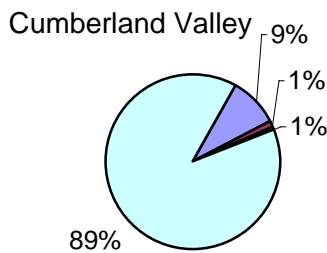
Fiscal Year: 2004

Quarter: All

Data as of July 22, 2005

			Percent of State Total
Child Count and Payments	Cumberland Valley	Kentucky	
Total Children Served	521	11511	4.5%
Total Paid for All Services	\$1,299,505.37	\$34,773,679.52	3.7%
Total Eligible Children Served	364	8083	4.5%
Cost per Child for Elig. Services	\$3,042.06	\$3,715.76	81.9%
Total Paid for Eligible Services	\$1,107,311.12	\$30,034,520.19	3.7%
Total One Day Snapshot Child Count	175	3666	4.8%
Referrals and IFSP information			
Total Referrals	364	6417	5.7%
Average Age at Referral in Months	17.3	18.4	94.3%
Number of IFSPs	164	3806	4.3%
Average Age at IFSP in Months	18.6	20.2	92.0%
Avg. No. Days from Last Referral to IFSP	57	58	98.6%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

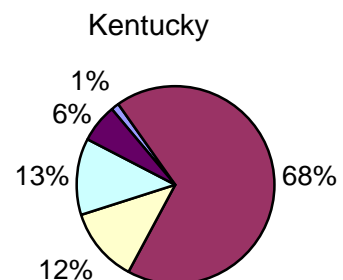
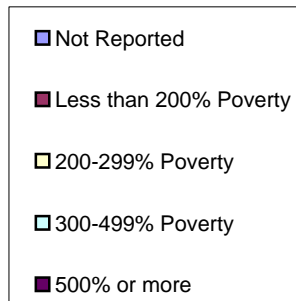
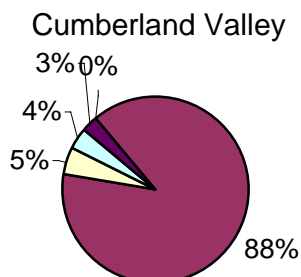
Ethnicity



Children Turning 3 During Quarter

	Cumberland Valley	Kentucky
Age Appropriate by Age 3	9.8%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	11.0%	11.5%
Discharge Not Reported	40.9%	22.8%
Transitioned to Part B	32.9%	39.4%
Transitioned; Not Eligible for Part B	0.6%	1.5%
Transitioned; Part B Eligibility Not Determined	4.9%	7.6%
Transitioned to Services Other than Part B	0.0%	2.3%
Total Number Turning 3	164	3834

Income



FIVCO

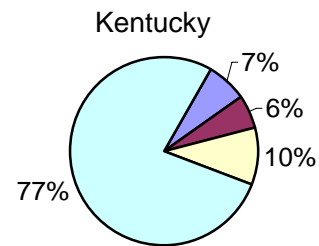
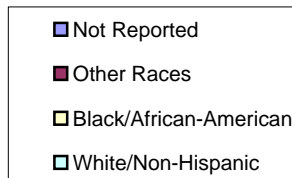
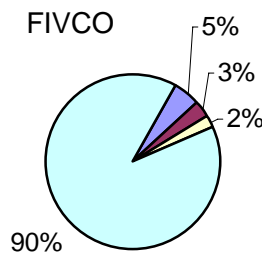
Fiscal Year: 2004

Quarter: All

Data as of July 22, 2005

			Percent of State Total
Child Count and Payments	FIVCO	Kentucky	
Total Children Served	347	11511	3.0%
Total Paid for All Services	\$1,354,053.03	\$34,773,679.52	3.9%
Total Eligible Children Served	284	8083	3.5%
Cost per Child for Elig. Services	\$4,441.56	\$3,715.76	119.5%
Total Paid for Eligible Services	\$1,261,401.78	\$30,034,520.19	4.2%
Total One Day Snapshot Child Count	138	3666	3.8%
Referrals and IFSP information			
Total Referrals	179	6417	2.8%
Average Age at Referral in Months	14.6	18.4	79.5%
Number of IFSPs	126	3806	3.3%
Average Age at IFSP in Months	16.6	20.2	82.2%
Avg. No. Days from Last Referral to IFSP	45	58	76.7%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

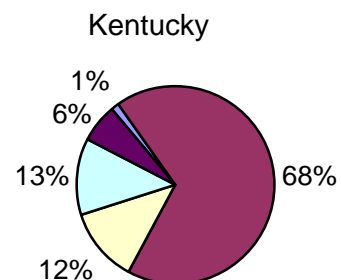
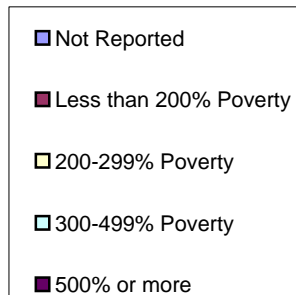
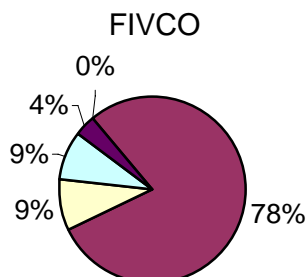
Ethnicity



Children Turning 3 During Quarter

	FIVCO	Kentucky
Age Appropriate by Age 3	15.7%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	15.7%	11.5%
Discharge Not Reported	18.7%	22.8%
Transitioned to Part B	39.6%	39.4%
Transitioned; Not Eligible for Part B	0.7%	1.5%
Transitioned; Part B Eligibility Not Determined	6.7%	7.6%
Transitioned to Services Other than Part B	3.0%	2.3%
Total Number Turning 3	134	3834

Income



Gateway

Fiscal Year: 2004

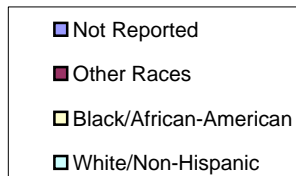
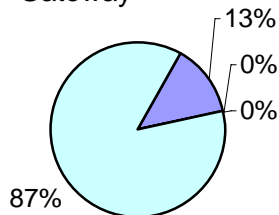
Quarter: All

Data as of July 22, 2005

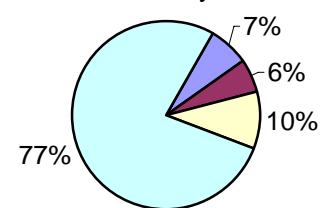
			Percent of State Total
Child Count and Payments	Gateway	Kentucky	
Total Children Served	235	11511	2.0%
Total Paid for All Services	\$667,859.07	\$34,773,679.52	1.9%
Total Eligible Children Served	167	8083	2.1%
Cost per Child for Elig. Services	\$3,393.03	\$3,715.76	91.3%
Total Paid for Eligible Services	\$566,636.82	\$30,034,520.19	1.9%
Total One Day Snapshot Child Count	75	3666	2.0%
Referrals and IFSP information			
Total Referrals	134	6417	2.1%
Average Age at Referral in Months	17.8	18.4	96.8%
Number of IFSPs	79	3806	2.1%
Average Age at IFSP in Months	19.4	20.2	95.6%
Avg. No. Days from Last Referral to IFSP	56	58	96.8%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity

Gateway



Kentucky

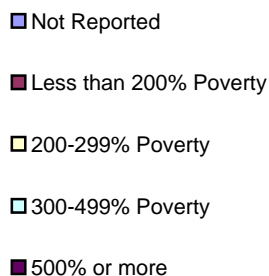
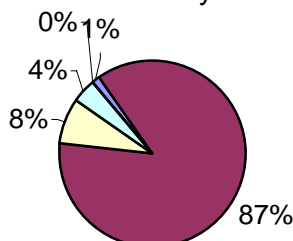


Children Turning 3 During Quarter

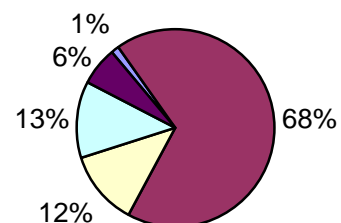
	Gateway	Kentucky
Age Appropriate by Age 3	4.3%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	10.1%	11.5%
Discharge Not Reported	37.7%	22.8%
Transitioned to Part B	34.8%	39.4%
Transitioned; Not Eligible for Part B	0.0%	1.5%
Transitioned; Part B Eligibility Not Determined	13.0%	7.6%
Transitioned to Services Other than Part B	0.0%	2.3%
Total Number Turning 3	69	3834

Income

Gateway



Kentucky



Green River

Fiscal Year: 2004

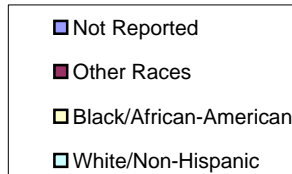
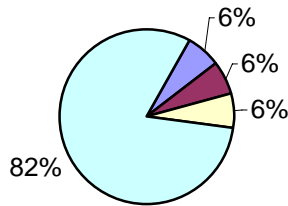
Quarter: All

Data as of July 22, 2005

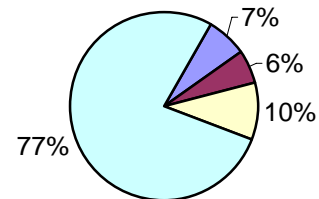
			Percent of State Total
Child Count and Payments	Green River	Kentucky	
Total Children Served	454	11511	3.9%
Total Paid for All Services	\$1,094,185.94	\$34,773,679.52	3.1%
Total Eligible Children Served	319	8083	3.9%
Cost per Child for Elig. Services	\$2,835.28	\$3,715.76	76.3%
Total Paid for Eligible Services	\$904,453.79	\$30,034,520.19	3.0%
Total One Day Snapshot Child Count	144	3666	3.9%
Referrals and IFSP information			
Total Referrals	225	6417	3.5%
Average Age at Referral in Months	19.1	18.4	104.2%
Number of IFSPs	140	3806	3.7%
Average Age at IFSP in Months	20.1	20.2	99.5%
Avg. No. Days from Last Referral to IFSP	56	58	96.8%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity

Green River



Kentucky

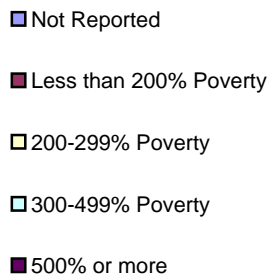
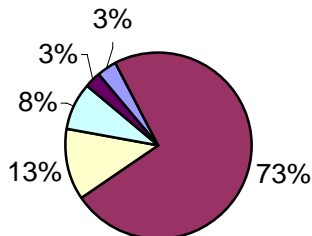


Children Turning 3 During Quarter

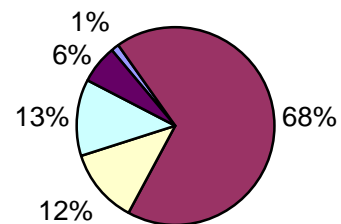
	Green River	Kentucky
Age Appropriate by Age 3	26.2%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	11.5%	11.5%
Discharge Not Reported	22.4%	22.8%
Transitioned to Part B	32.8%	39.4%
Transitioned; Not Eligible for Part B	0.0%	1.5%
Transitioned; Part B Eligibility Not Determined	2.2%	7.6%
Transitioned to Services Other than Part B	4.9%	2.3%
Total Number Turning 3	183	3834

Income

Green River



Kentucky



KIPDA

Fiscal Year: 2004

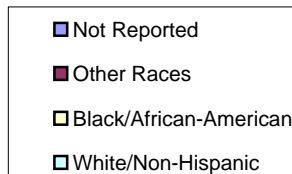
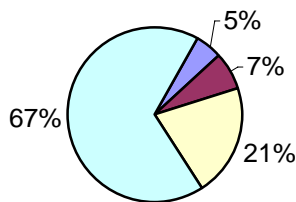
Quarter: All

Data as of July 22, 2005

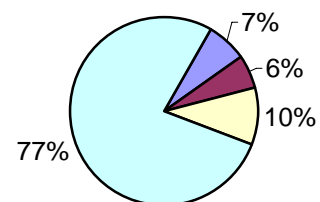
			Percent of State Total
Child Count and Payments	KIPDA	Kentucky	
Total Children Served	3024	11511	26.3%
Total Paid for All Services	\$10,524,862.33	\$34,773,679.52	30.3%
Total Eligible Children Served	2104	8083	26.0%
Cost per Child for Elig. Services	\$4,290.52	\$3,715.76	115.5%
Total Paid for Eligible Services	\$9,027,255.46	\$30,034,520.19	30.1%
Total One Day Snapshot Child Count	936	3666	25.5%
Referrals and IFSP information			
Total Referrals	1648	6417	25.7%
Average Age at Referral in Months	18.5	18.4	100.9%
Number of IFSPs	976	3806	25.6%
Average Age at IFSP in Months	20.6	20.2	101.7%
Avg. No. Days from Last Referral to IFSP	55	58	93.5%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity

KIPDA



Kentucky

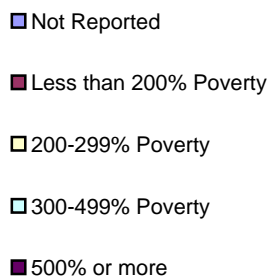
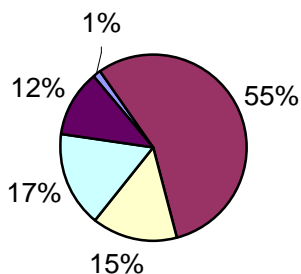


Children Turning 3 During Quarter

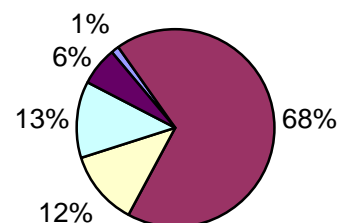
	KIPDA	Kentucky
Age Appropriate by Age 3	20.3%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	10.8%	11.5%
Discharge Not Reported	12.0%	22.8%
Transitioned to Part B	42.5%	39.4%
Transitioned; Not Eligible for Part B	2.3%	1.5%
Transitioned; Part B Eligibility Not Determined	10.2%	7.6%
Transitioned to Services Other than Part B	1.9%	2.3%
Total Number Turning 3	1049	3834

Income

KIPDA



Kentucky



Kentucky River

Fiscal Year: 2004

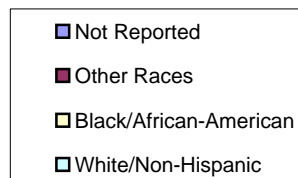
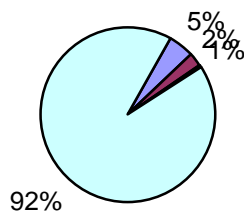
Quarter: All

Data as of July 22, 2005

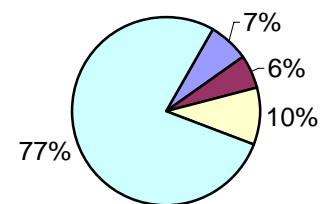
			Percent of State Total
Child Count and Payments	Kentucky River	Kentucky	
Total Children Served	339	11511	2.9%
Total Paid for All Services	\$1,165,723.76	\$34,773,679.52	3.4%
Total Eligible Children Served	246	8083	3.0%
Cost per Child for Elig. Services	\$4,017.58	\$3,715.76	108.1%
Total Paid for Eligible Services	\$988,324.76	\$30,034,520.19	3.3%
Total One Day Snapshot Child Count	127	3666	3.5%
Referrals and IFSP information			
Total Referrals	191	6417	3.0%
Average Age at Referral in Months	16.0	18.4	87.3%
Number of IFSPs	125	3806	3.3%
Average Age at IFSP in Months	19.1	20.2	94.3%
Avg. No. Days from Last Referral to IFSP	75	58	129.0%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity

Kentucky River



Kentucky

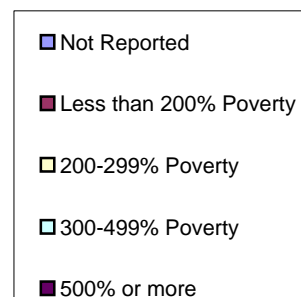
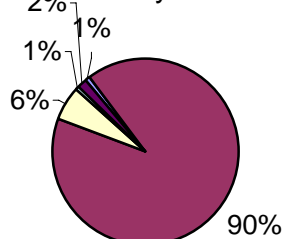


Children Turning 3 During Quarter

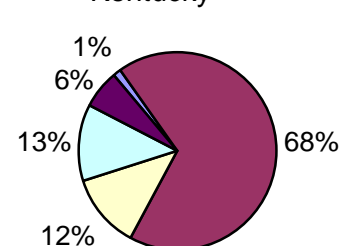
	Kentucky River	Kentucky
Age Appropriate by Age 3	6.8%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	9.7%	11.5%
Discharge Not Reported	41.7%	22.8%
Transitioned to Part B	22.3%	39.4%
Transitioned; Not Eligible for Part B	1.0%	1.5%
Transitioned; Part B Eligibility Not Determined	6.8%	7.6%
Transitioned to Services Other than Part B	11.7%	2.3%
Total Number Turning 3	103	3834

Income

Kentucky River



Kentucky



Lake Cumberland

Fiscal Year: 2004

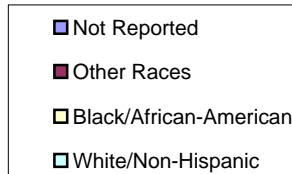
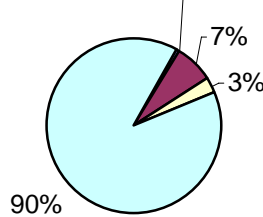
Quarter: All

Data as of July 22, 2005

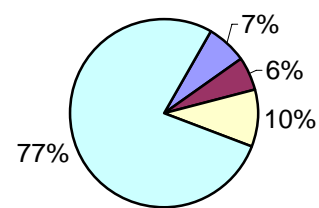
			Percent of State Total
Child Count and Payments	Lake Cumberland	Kentucky	
Total Children Served	510	11511	4.4%
Total Paid for All Services	\$1,630,033.34	\$34,773,679.52	4.7%
Total Eligible Children Served	395	8083	4.9%
Cost per Child for Elig. Services	\$3,705.81	\$3,715.76	99.7%
Total Paid for Eligible Services	\$1,463,793.34	\$30,034,520.19	4.9%
Total One Day Snapshot Child Count	217	3666	5.9%
Referrals and IFSP information			
Total Referrals	295	6417	4.6%
Average Age at Referral in Months	18.9	18.4	102.8%
Number of IFSPs	203	3806	5.3%
Average Age at IFSP in Months	20.7	20.2	102.2%
Avg. No. Days from Last Referral to IFSP	40	58	69.5%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity

Lake Cumberland



Kentucky

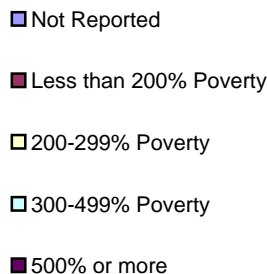
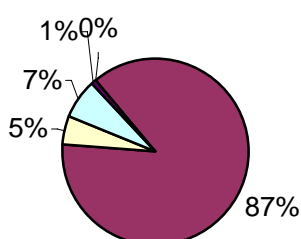


Children Turning 3 During Quarter

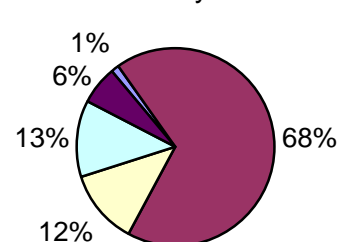
	Lake Cumberland	Kentucky
Age Appropriate by Age 3	8.7%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	11.6%	11.5%
Discharge Not Reported	34.3%	22.8%
Transitioned to Part B	33.7%	39.4%
Transitioned; Not Eligible for Part B	1.2%	1.5%
Transitioned; Part B Eligibility Not Determined	9.3%	7.6%
Transitioned to Services Other than Part B	1.2%	2.3%
Total Number Turning 3	172	3834

Income

Lake Cumberland



Kentucky



Lincoln Trail

Fiscal Year: 2004

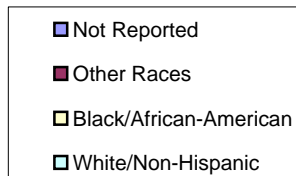
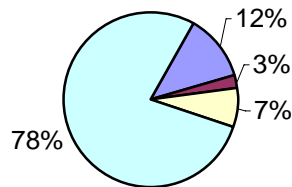
Quarter: All

Data as of July 22, 2005

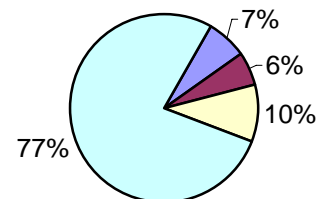
			Percent of State Total
Child Count and Payments	Lincoln Trail	Kentucky	
Total Children Served	659	11511	5.7%
Total Paid for All Services	\$1,993,322.25	\$34,773,679.52	5.7%
Total Eligible Children Served	448	8083	5.5%
Cost per Child for Elig. Services	\$3,829.24	\$3,715.76	103.1%
Total Paid for Eligible Services	\$1,715,499.75	\$30,034,520.19	5.7%
Total One Day Snapshot Child Count	196	3666	5.3%
Referrals and IFSP information			
Total Referrals	407	6417	6.3%
Average Age at Referral in Months	18.1	18.4	98.7%
Number of IFSPs	217	3806	5.7%
Average Age at IFSP in Months	20.3	20.2	100.4%
Avg. No. Days from Last Referral to IFSP	58	58	100.2%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity

Lincoln Trail



Kentucky

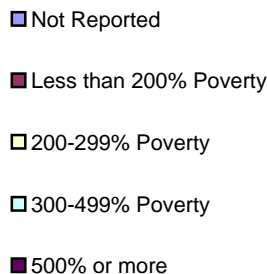
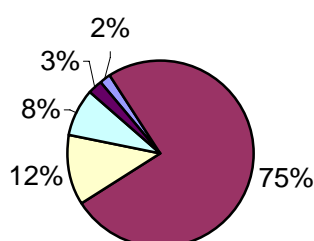


Children Turning 3 During Quarter

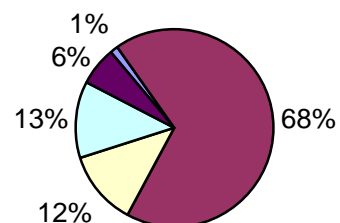
	Lincoln Trail	Kentucky
Age Appropriate by Age 3	18.3%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	10.3%	11.5%
Discharge Not Reported	16.0%	22.8%
Transitioned to Part B	45.5%	39.4%
Transitioned; Not Eligible for Part B	0.9%	1.5%
Transitioned; Part B Eligibility Not Determined	7.5%	7.6%
Transitioned to Services Other than Part B	1.4%	2.3%
Total Number Turning 3	213	3834

Income

Lincoln Trail



Kentucky



Northern Kentucky

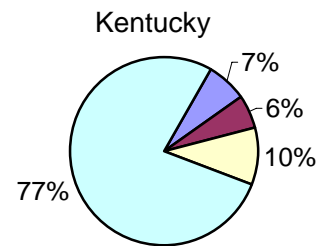
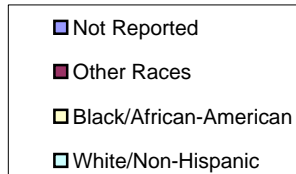
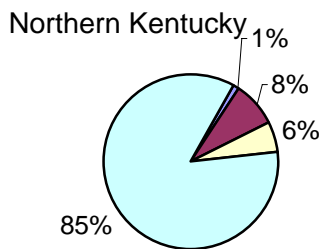
Fiscal Year: 2004

Quarter: All

Data as of July 22, 2005

			Percent of State Total
Child Count and Payments	Northern Kentucky	Kentucky	
Total Children Served	1230	11511	10.7%
Total Paid for All Services	\$3,383,978.34	\$34,773,679.52	9.7%
Total Eligible Children Served	929	8083	11.5%
Cost per Child for Elig. Services	\$3,112.91	\$3,715.76	83.8%
Total Paid for Eligible Services	\$2,891,891.57	\$30,034,520.19	9.6%
Total One Day Snapshot Child Count	407	3666	11.1%
Referrals and IFSP information			
Total Referrals	675	6417	10.5%
Average Age at Referral in Months	18.5	18.4	100.6%
Number of IFSPs	454	3806	11.9%
Average Age at IFSP in Months	19.9	20.2	98.2%
Avg. No. Days from Last Referral to IFSP	54	58	92.8%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

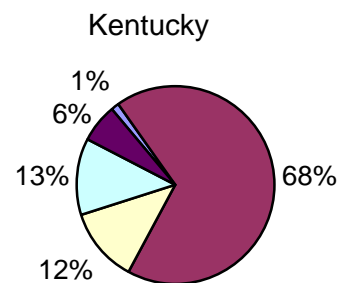
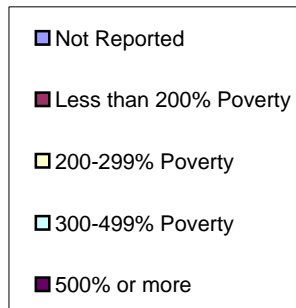
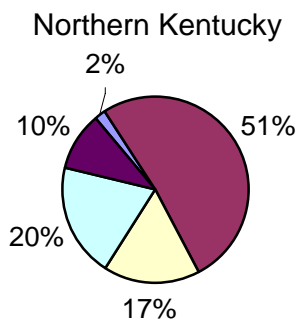
Ethnicity



Children Turning 3 During Quarter

	Northern Kentucky	Kentucky
Age Appropriate by Age 3	13.8%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	11.8%	11.5%
Discharge Not Reported	21.0%	22.8%
Transitioned to Part B	41.7%	39.4%
Transitioned; Not Eligible for Part B	3.0%	1.5%
Transitioned; Part B Eligibility Not Determined	6.5%	7.6%
Transitioned to Services Other than Part B	2.3%	2.3%
Total Number Turning 3	434	3834

Income



Pennyrile

Fiscal Year: 2004

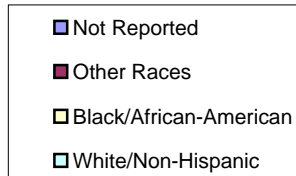
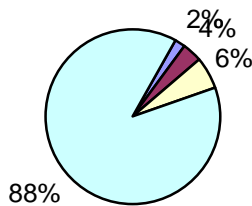
Quarter: All

Data as of July 22, 2005

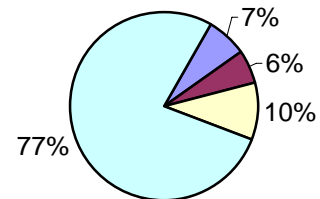
			Percent of State Total
Child Count and Payments	Pennyrile	Kentucky	
Total Children Served	422	11511	3.7%
Total Paid for All Services	\$954,951.59	\$34,773,679.52	2.7%
Total Eligible Children Served	276	8083	3.4%
Cost per Child for Elig. Services	\$2,913.34	\$3,715.76	78.4%
Total Paid for Eligible Services	\$804,081.09	\$30,034,520.19	2.7%
Total One Day Snapshot Child Count	106	3666	2.9%
Referrals and IFSP information			
Total Referrals	224	6417	3.5%
Average Age at Referral in Months	18.9	18.4	103.0%
Number of IFSPs	125	3806	3.3%
Average Age at IFSP in Months	21.9	20.2	108.1%
Avg. No. Days from Last Referral to IFSP	89	58	152.0%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity

Pennyrile



Kentucky

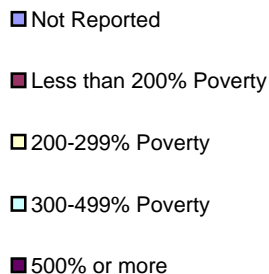
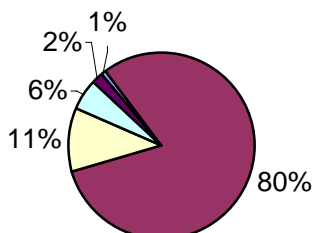


Children Turning 3 During Quarter

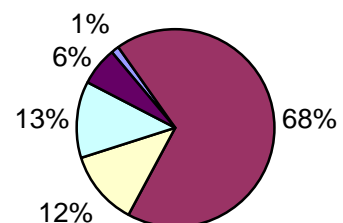
	Pennyrile	Kentucky
Age Appropriate by Age 3	8.8%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	15.5%	11.5%
Discharge Not Reported	18.9%	22.8%
Transitioned to Part B	49.3%	39.4%
Transitioned; Not Eligible for Part B	1.4%	1.5%
Transitioned; Part B Eligibility Not Determined	4.1%	7.6%
Transitioned to Services Other than Part B	2.0%	2.3%
Total Number Turning 3	148	3834

Income

Pennyrile



Kentucky



Purchase

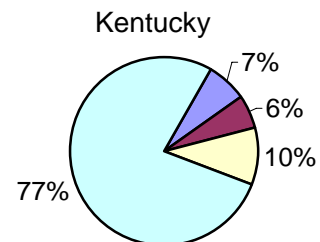
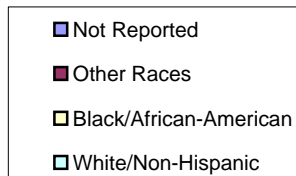
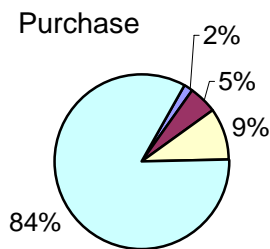
Fiscal Year: 2004

Quarter: All

Data as of July 22, 2005

			Percent of State Total
Child Count and Payments	Purchase	Kentucky	
Total Children Served	686	11511	6.0%
Total Paid for All Services	\$2,368,706.50	\$34,773,679.52	6.8%
Total Eligible Children Served	471	8083	5.8%
Cost per Child for Elig. Services	\$4,524.75	\$3,715.76	121.8%
Total Paid for Eligible Services	\$2,131,158.07	\$30,034,520.19	7.1%
Total One Day Snapshot Child Count	227	3666	6.2%
Referrals and IFSP information			
Total Referrals	410	6417	6.4%
Average Age at Referral in Months	18.7	18.4	101.6%
Number of IFSPs	221	3806	5.8%
Average Age at IFSP in Months	19.9	20.2	98.5%
Avg. No. Days from Last Referral to IFSP	60	58	102.6%
Number if IFSPs > 45 days from Last Ref.	0	0	#DIV/0!

Ethnicity



Children Turning 3 During Quarter

	Purchase	Kentucky
Age Appropriate by Age 3	8.9%	14.9%
Discharged Prior to Age 3, other than Age Appropriate	6.1%	11.5%
Discharge Not Reported	45.1%	22.8%
Transitioned to Part B	31.9%	39.4%
Transitioned; Not Eligible for Part B	0.5%	1.5%
Transitioned; Part B Eligibility Not Determined	2.8%	7.6%
Transitioned to Services Other than Part B	4.7%	2.3%
Total Number Turning 3	213	3834

Income

